

Part A - District-Level Information

School District Name	Otego-Unadilla
BEDS Code	471601
School Year	2018-19

I) Contact Information

		Mailing Address	
Contact First & Last Name	Patricia Loker	Street Address Line 1	2641 State Highway 7
Title of Contact	Business Manager	Street Address Line 2	
Email Address	ploker@unatego.stier.org	City	Otego
Phone Number	607-988-5038	Zip Code	13825

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$22,354,972	\$22,324,972	\$30,000
Special Aid Fund Total Expenditures & Transfers	\$574,141	\$0	\$574,141
School Food Services Fund Total Expenditures & Transfers	\$523,500	\$191,500	\$332,000
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$23,452,613	\$22,516,472	\$936,141

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$100,000	\$100,000	\$0
Debt Service	\$2,307,700	\$2,307,700	\$0
School Food Services Fund	\$523,500	\$191,500	\$332,000
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$1,306,115	\$1,287,939	\$18,176
Employee Benefits Allocated to Above Purposes (see IV below)	\$359,661	\$289,428	\$70,233
Total Non-Instructional Cost Exclusions	\$4,596,976	\$4,176,567	\$420,409

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$13,000	\$13,000	\$0	1
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0
BOCES Instructional Programs (Full-time Only)	\$1,656,863	\$1,656,863	\$0	32
SWD School Age-School Year Tuition	\$522,000	\$522,000	\$0	18
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$78,132	\$0	\$78,132	8
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0
Total Tuition/Payments to Non-District Schools Exclusions	\$2,269,995	\$2,191,863	\$78,132	59

D) Projected 2018-19 Enrollment	Funding Source		
	Total Spending	State/Local	Federal
Total District K-12 Enrollment	793		
Total District Pre-K Enrollment	0		
Total Preschool Special Education Enrollment	0		
Total District Enrollment	793		

Total Funding Allocated to Individual Schools	\$16,585,642	\$16,148,042	\$437,600
Total Allocated Funding per Pupil	\$20,915.06	\$20,363.23	\$551.83

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$11,900	\$11,900	\$0	0.2
Central Personnel	\$608,574	\$608,574	\$0	3.0
Operation and Maintenance of Plant	\$1,054,097	\$1,054,097	\$0	10.0
Other Central Services	\$1,442,169	\$1,442,169	\$0	0.0
Employee Benefits for General Support Staff (see IV below)	\$378,704	\$378,704	\$0	
Total General Support Costs	\$3,495,444	\$3,495,444	\$0	13.2
Total General Support Costs per Pupil	\$4,407.87	\$4,407.87	\$0.00	

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$0	\$0	\$0	0.0
Research, Planning & Evaluation	\$1,826	\$1,826	\$0	0.0
In-Service Training	\$8,000	\$8,000	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$0	\$0	\$0	
Total District Academic Support Costs	\$9,826	\$9,826	\$0	0.0
Total District Academic Support Costs per Pupil	\$12.39	\$12.39	\$0.00	

C) Other Post-Employment Benefits (OPEB)	\$362,564	\$362,564	\$0
Total OPEB per Pupil	\$457.21	\$457.21	\$0.00

Total Central District Costs Included in School Allocations	\$3,867,834	\$3,867,834	\$0
Total Central District Costs per Pupil	\$4,877.47	\$4,877.47	\$0.00
Total Funding Allocated to Individual Schools excl. Central Costs	\$12,717,808	\$12,280,208	\$437,600
Total Allocated Funding per Pupil	\$16,037.59		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$5,051,953
Other Post-Employment Benefits	\$362,564
Total Employee Benefits for Active Employees	\$4,689,389
Total Personal Service in General Fund & Special Aid Fund	\$8,212,248
District Average Fringe Rate	57.10%

Part B - Basic School-Level Information

Number of district-operated schools:

3

Does the district have local school codes?

No

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
471601040004	Unatego Elementary School		Elementary School	K	5	Yes		No		371	0	0	206	5	28	0.0	36.0	15.0	1.0	3.0	7.0	62.0
471601040006	Unatego Middle School		Middle/Junior High School	6	8	Yes		No		183	0	0	107	0	33	2.0	15.0	4.0	1.0	2.5	3.5	28.0
471601040005	Unatego Junior Senior High School		Senior High School	9	12	Yes		No		239	0	0	129	0	32	1.0	21.0	3.0	1.0	3.5	3.5	33.0
471601E+11	Otego Elementary School		Other	Other	Other	No	No	Yes	2018	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
District Total										793	0	0	442	5	93	3.0	72.0	22.0	3.0	9.0	14.0	123.0

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)					Total Allocation by Object	General Education		School Special E
			Personal Service		Employee Benefits	BOCES Services	All Other		Grades K-12	Pre-K	Grades K- 12
			Classroom Teachers	All Other Salaries							
471601040004	Unatego Elementary School		\$2,354,375	\$576,436	\$1,673,563	\$307,690	\$192,654	\$5,104,718	\$3,197,579	\$0	\$1,126,779
471601040006	Unatego Middle School		\$1,270,574	\$396,012	\$951,660	\$151,871	\$95,092	\$2,865,209	\$1,752,251	\$0	\$522,612
471601040005	Unatego Junior-Senior High School		\$1,739,406	\$582,391	\$1,325,801	\$908,650	\$191,633	\$4,747,881	\$3,519,993	\$0	\$306,693
4.71601E+11	Otego Elementary School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Total			\$5,364,355	\$1,554,839	\$3,951,024	\$1,368,211	\$479,379	\$12,717,808	\$8,469,823	\$0	\$1,956,084

Allocation by Purpose (excl. Central Costs)				Funding Source by School				Per Pupil Allocation				
Education	Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
Preschool	School Administration	Instructional Media	Pupil Support Services									
\$0	\$219,519	\$272,019	\$257,617	\$5,073,513	\$4,868,761	\$204,752	\$5,073,513	\$13,123.35	\$551.89	\$1,809,542	\$6,883,055	\$18,552.71
\$0	\$205,057	\$105,362	\$281,656	\$2,866,938	\$2,860,785	\$6,153	\$2,866,938	\$15,632.70	\$33.62	\$892,577	\$3,759,515	\$20,543.80
\$0	\$229,404	\$125,106	\$596,161	\$4,777,357	\$4,513,435	\$263,922	\$4,777,357	\$18,884.67	\$1,104.28	\$1,165,715	\$5,943,072	\$24,866.41
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
\$0	\$653,980	\$502,487	\$1,135,434	\$12,717,808	\$12,242,981	\$474,827	\$12,717,808			\$3,867,834	\$16,585,642	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs					Student, Family, and Community Schools Programs														
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose						Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding
471601040004	Unatego Elementary School		No	Yes										0.0	\$1,296	\$0	\$28,080	\$0	\$21,173	\$0	\$50,549	\$38,778	\$0	\$11,771
471601040006	Unatego Middle School		No	Yes										0.0	\$0	\$0	\$13,860	\$0	\$7,892	\$0	\$21,752	\$16,283	\$4,458	\$1,011
471601040005	Unatego Junior-Senior High School		No	Yes										0.0	\$7,490	\$0	\$18,060	\$0	\$2,425	\$0	\$27,975	\$19,939	\$8,036	\$0
471601E+11	Oltego Elementary School		No	No																				
Total in District Schools					0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$8,786	\$0	\$60,000	\$0	\$31,490	\$0	\$100,276	\$75,000	\$12,494	\$12,782

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
0	0	0	0	0	0	\$0	\$0	\$0	\$0
District Total with CBOs									

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
471601040004	Unatego Elementary School								
471601040006	Unatego Middle School								
471601040005	Unatego Junior-Senior High School								
4.71601E+11	Otego Elementary School								
District Total									

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	793
	Total District Enrollment (Part B)	793
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$12,717,808
	School Allocation by Purpose (Col Q)	\$12,717,808
	Total Funding Source by School (Col T)	\$12,717,808
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$16,585,642
	Total School Allocation w/ Central Costs (Part C)	\$16,585,642
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$6,919,194
	Total Employee Benefits	\$3,951,024
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	0
	Total Pre-K Enrollment (Part D, Col K)	0
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$0
	Total Pre-K Funding (Part D, Col N)	\$0
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$4,689,389
	Employee Benefits (Part A, Section II-A)	\$359,661
	Employee Benefits (Part A, Section III-A)	\$378,704
	Employee Benefits (Part A, Section III-B)	\$0
	Total Employee Benefits (Part C, Col F)	\$3,951,024
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$3,951,024
	Total Salaries (Part C, Col D and E)	\$6,919,194
	Calculated Fringe Rate	57.10%
	District Average Fringe Rate	57.10%