

updated
7/14/2021

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ESSER 2	
Report Prepared By:	Patricia Loker	
Agency Name:	Unatego Central School District	
Mailing Address:	2641 State Highway 7	
	Street	
	Otego	NY 13825
	City	State Zip Code
Telephone # of Report Preparer:	607-988-5022	County: Otsego
E-mail Address:	ploker@unatego.stier.org	
Project Funding Dates:	3/13/2020 Start	9/30/2023 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$225,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
School Resource Officer - 3 years	KST Security Consultants, LLC.	\$75,000.00	\$225,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$339,564
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Wood Table Laminate Top	2	\$140.96	\$282
Activity Table with Lid	2	\$191.96	\$384
Wood Table Top Kidney-Shaped	2	\$350.96	\$702
Nap Mat Pack of 10	4	\$260.21	\$1,041
Carpet 8 x 12 Feet	2	\$359.96	\$720
Coat Locker 12 Sections	4	\$479.96	\$1,920
Cubby 12 Compartments	4	\$257.21	\$1,029
Sand and Water Table	2	\$494.96	\$990
Sand and Water Toys	1	\$152.24	\$152
Sand and Water Floor Mat	2	\$54.97	\$110
Dress-Up Storage Unit	2	\$367.46	\$735
4-In-1 Kitchen	2	\$532.46	\$1,065
Puppet Theatre	2	\$142.46	\$285
Multi-Ethnic Puppets	4	\$151.64	\$607

Block Set	2	\$655.42	\$1,311
Soft EduBlocks	2	\$271.94	\$544
Teacher's Desk	2	\$810.71	\$1,621
Art Easel Center for Kids	2	\$474.71	\$949
3-Shelf Storage Unit	4	\$219.71	\$879
Play Tents Institutional Tunnel	2	\$116.39	\$233
Executive Chair	2	\$353.21	\$706
Magnifier with Stand	2	\$57.71	\$115
Reading and Writing Center Easel	2	\$309.71	\$619
Wood Table	2	\$240.00	\$480
Activity Table	2	\$140.96	\$282
Toys and play materials			\$2,000
Over-Ear Stereo Headphones	40.00	\$11.96	\$478
Portable air cleaner units for classrooms	140.00	\$1,781.53	\$249,414
Filters for air cleaner unts	182.00	\$384.13	\$69,911

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$150,000
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Behavioral Interventionist- 3 years	DCMO BOCES	\$50,000.00	\$150,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$225,000
Supplies and Materials	45	\$339,564
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	\$150,000
Minor Remodeling	30	
Equipment	20	
Grand Total		\$714,564

Agency Code: **471601040000**

Project #: **5891-21-xxxx**

Contract #: _____

Agency Name: **Unatego Central School**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6/18/2021 

Date Signature

Dr. David Richards, Superintendent
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____