

Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget
A 1010.490	BOE BOCES SERVICES		2,573.00	3,514.00
1010	BOARD OF EDUCATION	*	2,573.00	3,514.00
10		**	2,573.00	3,514.00
A 1310.490	BOCES SERVICES- FINANCIAL		286,957.00	276,947.25
1310	BUSINESS ADMINISTRATION	*	286,957.00	276,947.25
A 1345.490	BOCES - DCMO		5,904.00	6,319.00
1345	PURCHASING	*	5,904.00	6,319.00
13		**	292,861.00	283,266.25
A 1420.490	BOCES SERVICES - DCMO		1,000.00	
1420	LEGAL	*	1,000.00	0.00
A 1430.490	BOCES SERVICES - DCMO		90,057.00	50,231.00
1430	PERSONNEL	*	90,057.00	50,231.00
A 1460.490	BOCES SERVICES- RECORD RETENTION		19,702.00	30,000.00
1460	RECORDS MANAGEMENT OFFICER	*	19,702.00	30,000.00
A 1480.490	BOCES SERVICES		42,058.00	40,481.00
1480	PUBLIC INFORMATION & SERVICES	*	42,058.00	40,481.00
14		**	152,817.00	120,712.00
A 1670.490	BOCES		150,000.00	200,000.00
1670	CENTRAL PRINTING & MAILING	*	150,000.00	200,000.00

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 1680.490	BOCES SERVICES - BROOME-TIOGA	703,635.00	660,295.73
1680	CENTRAL DATA PROCESSING *	703,635.00	660,295.73
16	**	853,635.00	860,295.73
A 1981.490	BOCES SERVICES - DCMO	200,733.00	193,474.00
1981	BOCES ADMINISTRATIVE * COSTS	200,733.00	193,474.00
A 1983.490	BOCES CAPITAL EXPENSES	301,553.00	312,225.00
1983	BOCES CAPITAL * EXPENSES	301,553.00	312,225.00
19	**	502,286.00	505,699.00
1	***	1,804,172.00	1,773,486.98
A 2020.490	BOCES SERVICES - DCMO	6,808.00	8,370.00
2020	SUPERVISION-REGULAR * SCHOOL	6,808.00	8,370.00
A 2060.490	RESEARCH, PLANNING, EVALUATION	2,034.00	1,982.82
2060	RESEARCH, PLANNING & * EVALUAT	2,034.00	1,982.82
A 2070.490	BOCES SERVICES - DCMO INSERVICE TRAINING	17,800.00	21,627.00
2070	INSERVICE TRAINING- * INSTRUCTION	17,800.00	21,627.00
20	**	26,642.00	31,979.82
A 2110.490	BOCES - DCMO	151,371.00	219,866.00

Budgeting Appropriation Status Report For 2024-2025 General Fund Appropriations (Detail)

Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget
2110	TEACHING-REGULAR SCHOOL	*	151,371.00	219,866.00
21		**	151,371.00	219,866.00
A 2250.490	BOCES - DCMO		2,088,174.00	1,944,548.20
2250	PROGRAMS-STUDENTS W/ DISABIL	*	2,088,174.00	1,944,548.20
A 2280.490	BOCES SERVICES - DCMO		612,552.00	600,684.00
2280	OCCUPATIONAL EDUCATION	*	612,552.00	600,684.00
22		**	2,700,726.00	2,545,232.20
A 2330.490	BOCES SERVICES		9,390.00	9,600.00
2330	TEACHING-SPECIAL SCHOOLS	*	9,390.00	9,600.00
23		**	9,390.00	9,600.00
A 2610.490	BOCES SERVICES - DCMO		72,860.00	69,145.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	72,860.00	69,145.00
A 2630.490	BOCES-COMPUTER ASSISTED INSTRUCTION		179,344.00	177,413.00
2630	COMPUTER ASSISTED INSTRUCTION	*	179,344.00	177,413.00
26		**	252,204.00	246,558.00
A 2855.490	BOCES		5,150.00	4,875.00
2855	INTERSCHOL ATHLETICS -REG SCHL	*	5,150.00	4,875.00
28		**	5,150.00	4,875.00



Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget
2		***	3,145,483.00	3,058,111.02
A 5510.490	BOCES SERVICES - DCMO		9,360.00	2,534.00
5510	DISTRICT TRANSPORT- MEDICAID	*	9,360.00	2,534.00
55		**	9,360.00	2,534.00
5		***	9,360.00	2,534.00
	Grand Totals:		4,959,015.00	4,834,132.00