

Rec'd 10/17/22

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

Office of Accountability

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Otego-Unadilla Central School District	Otego
Mailing Address:	2641 State Highway 7	County
	Otego, NY 13825	

Agency Code:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

Amendment #:

ARP SLR
Comprehen F5883

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/29/22 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 10/4/22

Finance: Logged Approved

RECEIVED

F5883 ARP SLK Comprehensive

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Additional teachers to provide after school academic assistance for two years: \$39.75x300hrs = \$11,925 and \$41.34x300hrs = \$12,402	F5883.15-D \$24,327	
16 - Support Staff Salaries	Additional aides to assist with the after school program for two years: \$18/hrx390hrsx2yrs = \$14,040; \$14/hrx1600hrsx2yrs = \$44,800	F5883.14-D \$58,844	
40 - Purchased Services	District was unable to contract with YMCA for after school enrichment program		F 5883.40-D \$114,000
45 - Supplies & Materials	Two years of supplies for after school program: elementary = \$6000; MS = \$4569; HS = \$4568	F5883.45-D \$15,137	
46 - Travel Expenses			
80 - Employee Benefits	TRS \$24,327x10.29% = \$2503; ERS \$58844x11.6% = \$6826; FICA \$83171x7.65% = \$6363	F5883.80-D \$15,692	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 114,000	(-) \$ 114,000
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 151,615	
Proposed Amended Total:		\$ 151,615	