

updated FS-10  
mailed  
1/21/22

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

= Required Field

**Local Agency Information**

**Funding Source:** ARP ESSER 1% -Comprehensive After School

**Report Prepared By:** Patti Loker

**Agency Name:** Otego-Unadilla Central School District

**Mailing Address:** 2641 State Highway 7

Street

Otego

NY

13825

City

State

Zip Code

**Telephone # of  
Report Preparer:** 607-988-5022

**County:** Otsego

**E-mail Address:** ploker@unatego.stier.org

**Project Funding Dates:** 3/13/2020 9/30/2024  
Start End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$23,854
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teachers providing academic assistance after school	200 hours	\$38.22/hr	\$7,644
Teachers providing academic assistance after school	200 hours	\$39.75/hr	\$7,950
Teachers providing academic assistance after school	200 hours	\$41.34/hr	\$8,260

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$7,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
After School Aides - 3 years	500 hours	\$14.00/hour	\$7,000

PURCHASED SERVICES			
Subtotal - Code 40			\$114,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
After School enrichment and academic assistance - 3 years	YMCA	\$38,000/yr	\$114,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			<b>\$982</b>
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Supplies for after school enrichment activities - per building	3.00	\$327.00	\$982

Employee Benefits		
Subtotal - Code 80		\$5,779
Benefit		Proposed Expenditure
Social Security		\$2,360
<b>Retirement</b>	New York State Teachers	\$2,285
	New York State Employees	\$1,134
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$23,854
Support Staff Salaries	16	\$7,000
Purchased Services	40	\$114,000
Supplies and Materials	45	\$982
Travel Expenses	46	
Employee Benefits	80	\$5,779
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$151,615

Agency Code: **471601040000**

Project #: **5883-21-2415**

Contract #: \_\_\_\_\_

Agency Name: **Otego-Unadilla CSD**


**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**  
*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

1/20/22   
 Date Signature

**David S. Richards, Superintendent**  
**Name and Title of Chief Administrative Officer**

**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_