

UNATEGO CENTRAL SCHOOL

2023-24 School District Budget Notice

| Overall Budget Proposal | Budget Adopted 22-23 | Budget Proposed 23-24 | Contingency Budget 23-24* |
|---|----------------------|-----------------------|---------------------------|
| Total Budgeted Amount, Not Including Separate Propositions | \$ 23,802,607 | \$ 24,071,169 | \$ 23,858,169 |
| Increase/Decrease for the 2023-24 School Year | | \$ 268,562 | \$ 55,562 |
| Percentage Increase/Decrease in Proposed Budget | | 1.1% | .2% |
| Change in the Consumer Price Index | | 8.0% | |
| A. Proposed Levy to Support the Total Budgeted Amount | \$ 7,530,745 | \$ 7,673,829 | |
| B. Levy to Support Library Debt, if Applicable | \$ 0 | \$ 0 | |
| C. Levy for Non-Excludable Propositions, if Applicable ** | \$ 0 | \$ 0 | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | \$ 0 | \$ 0 | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | \$ 7,530,745 | \$ 7,673,829 | \$ 7,530,745 |
| F. Total Permissible Exclusions | \$ 400,357 | \$ 409,541 | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions | \$ 7,222,363 | \$ 7,288,414 | |
| H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D) | \$ 7,130,388 | \$ 7,264,288 | |
| I. Difference: (G - H) Negative Value Requires 60.0% Voter Approval ** | \$ 91,975 | \$ 24,126 | |
| Administrative Component | \$ 3,089,514 | \$ 3,502,007 | \$ 3,502,007 |
| Program Component | \$ 16,782,933 | \$ 17,268,569 | \$ 17,150,569 |
| Capital Component | \$ 3,930,160 | \$ 3,300,593 | \$ 3,205,593 |