

ESSA Financial Transparency Report - District Level Actual Expenditures 2022-2023

for OTEGO-UNADILLA CSD

(Bedcode: 471601040000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2022/2023

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	5,740,162.00
A2. Other Instructional Salaries	629,800.00
A3. Instructional Benefits	3,206,185.00
A4. Professional Development	0.00
A. Instruction Total	9,576,147.00
Administration	
B1. School Administrative Salaries	526,020.00
B2. School Administrative Benefits	264,761.00
B3. Other School Administrative Expenditures	5,457.00
B. Administration Total	796,238.00
All Other Spending	
C1. All Other Salaries	685,685.00
C2. All Other Benefits	345,126.00
C3. All Other Non-Personnel Expenditures	991,708.00
C. Total of All Other Spending	2,022,519.00
Total	

	Amount Spent
D. Total School Level	12,394,904.00
District Level Spending	
* Amount Spent	
Instruction	
E1. Classroom Salaries	102,514
E2. Other Instructional Salaries	105,945
E3. Instructional Benefits	104,923
E4. Professional Development	0
E. Instruction Total	313,382
Administration	
F1. Central Administrative Salaries	957,218
F2. Central Administrative Benefits	481,795
F3. Other Central Administrative Expenditures	0
F. Administration Total	1,439,013
All Other Spending	
G1. All Other Salaries	0
G2. All Other Benefits	396,350
G3. All Other Non-Personnel Expenditures	2,718,832
G. Total of All Other Spending	3,115,182
Total	
H. Total District Level	4,867,577

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	17,262,481

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	10,494,361.00
Federal Spending	
K1. Federal Title I Part A	262,017.00
K2. Federal Title II Part A	32,492.00
K3. Federal Title III Part A	0.00
K4. Federal Title IV Part A	19,354.00
K5. IDEA	277,910.00
K6. All Other Federal	221,624.00
K7. Federal CARES/CRRSA/ARP	1,087,146.00
K. Total Federal Spending	1,900,543.00
Total	
Total School Level	12,394,904.00

District Level Local/State Spending

	Amount Spent
L. Total Local/State	4,443,669
M. Total Federal Spending	423,908
Total	
Total District Level	4,867,577

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	17,262,481

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	2,199,564.00
P. ELL/MLL Services	0.00
Q. Pupil Services	1,144,685.00
R. Community Schools Programs	0.00
S. BOCES Services	630,635.00
T. Prekindergarten	210,083.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	0
V. ELL/MLL Services	0
W. Pupil Services	220,166
X. Community Schools Programs	0
Y. BOCES Services	2,165,045
Z. Prekindergarten	73,021

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	1,754,857
2. Charter School Tuition	0
3. Other Tuition	355,105
4. Debt Service	3,052,581
5. Other	3,654,259
Total Exclusions	8,816,802
Expenditures	
Total Expenditures 	26,079,283

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

26079283

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

A revision was made on 10/31/23 to the ST-3, and the total expenses is now \$26,079,283