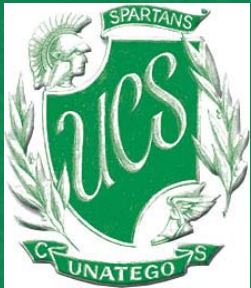


Unatego Central School District

Capital Improvements



DELTA
ENGINEERS, ARCHITECTS, & SURVEYORS

SCHOOLHOUSE
CONSTRUCTION
SERVICES, LLC

AGENDA

1 Welcome and Overview – *Dr. David Richards, Superintendent*

2 Scope of the Project – *Jeff Stafford, PE, Delta EAS*

3 Finance – *Patricia Loker, Unatego CSD Business Manager*

4 Phasing and Management – *Jared Yando, Schoolhouse CM*

5 Summary – *Dr. Richards, Superintendent*

6 Questions and Answers

Welcome and Overview

- History—Facilities Planning Committee
- Timing of Project
- Overview of Scope
- Timelines
- Long-Range Planning



Scope of the Project

Renovate 1967 Middle/High School Classrooms

- Asbestos abatement
- New heating, ventilation, and air conditioning
- New lighting, cabinets, ceilings, and hall and floor finishes
- New furniture and equipment

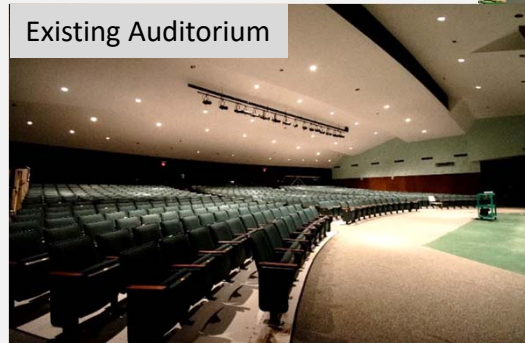
Existing Classroom



Scope of the Project

Renovate 1967 Auditorium

- New walls and floors
- New lighting
- New sound system
- New stage
- New heating, ventilation, and air conditioning



Scope of the Project

Renovate 1967 Locker Rooms, Adjacent Offices, and Corrective Gymnasium

- New showers, sinks, and water closets
- New finishes (walls and floors)
- New ceiling
- New lighting
- New lockers
- New heating, ventilation, and air conditioning



Scope of the Project

Renovate Boiler Room

- Replace 1967 boilers
- Eliminate fuel oil energy source
- Energy efficient
- Allow for additional maintenance storage space

Existing Boiler Room



Scope of the Project

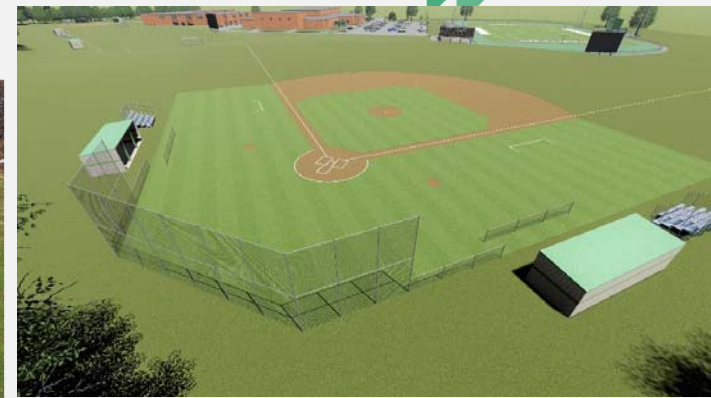
Reconstruct Baseball and Softball Fields

- Construct drainage system
- New artificial turf infields and natural grass outfields
- New fencing for backstops and dugouts
- New dugouts
- Refurbish the track around the football field

Existing Baseball Field



Existing Softball Field



Scope of the Project

Other Infrastructure Work

- Electrical and lighting upgrades
- New roof over small gym & 1998 addition
- Renovate the 1967 hallways
- Replace the air handler that serves the main gym
- Provide a new health office in conjunction with Bassett Health Care



Scope of the Project

Elementary School

- Provide area of refuge in two stairwells (life safety)
- Upgrades to the septic system to comply with NYSDEC requirements
- Replace lead water pipes serving classrooms and replace fixtures
- Replace clocks and communication system in classrooms



Scope of the Project

Bus Garage

- Replace 1951 bus lift
- Construct an ADA Compliant bathroom



Finance

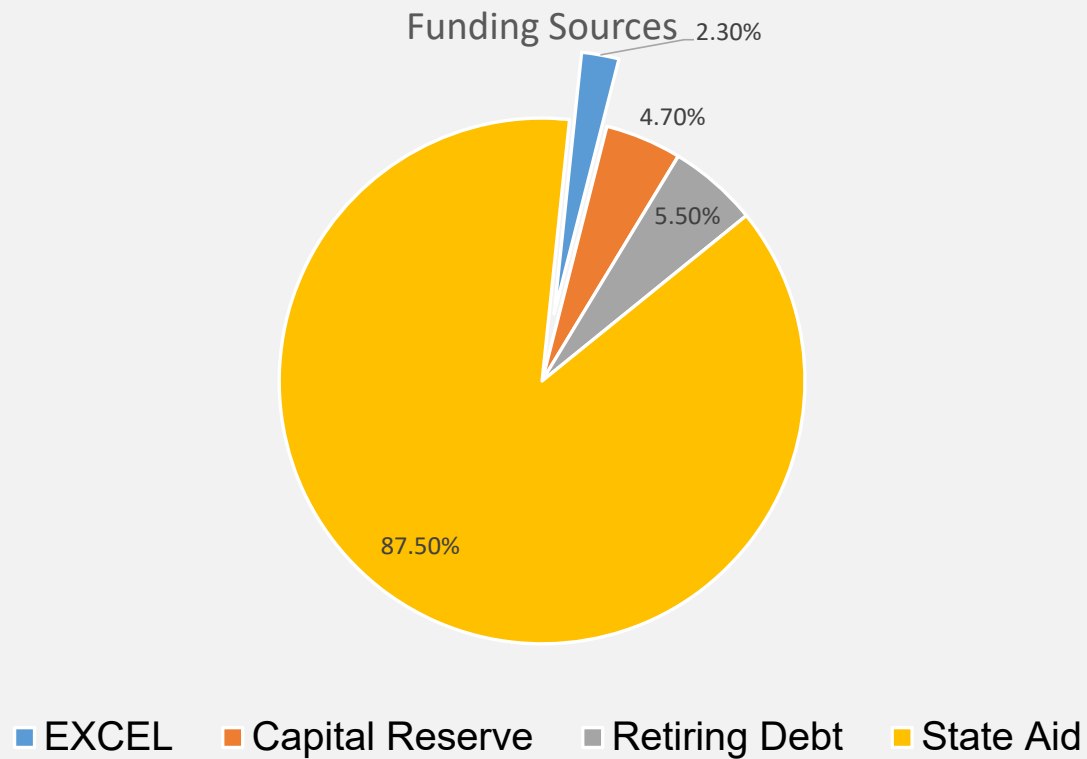
*How can we do a \$27.695 million capital project with **no tax increase?***

- Variety of funding sources

- Time of debt replacement

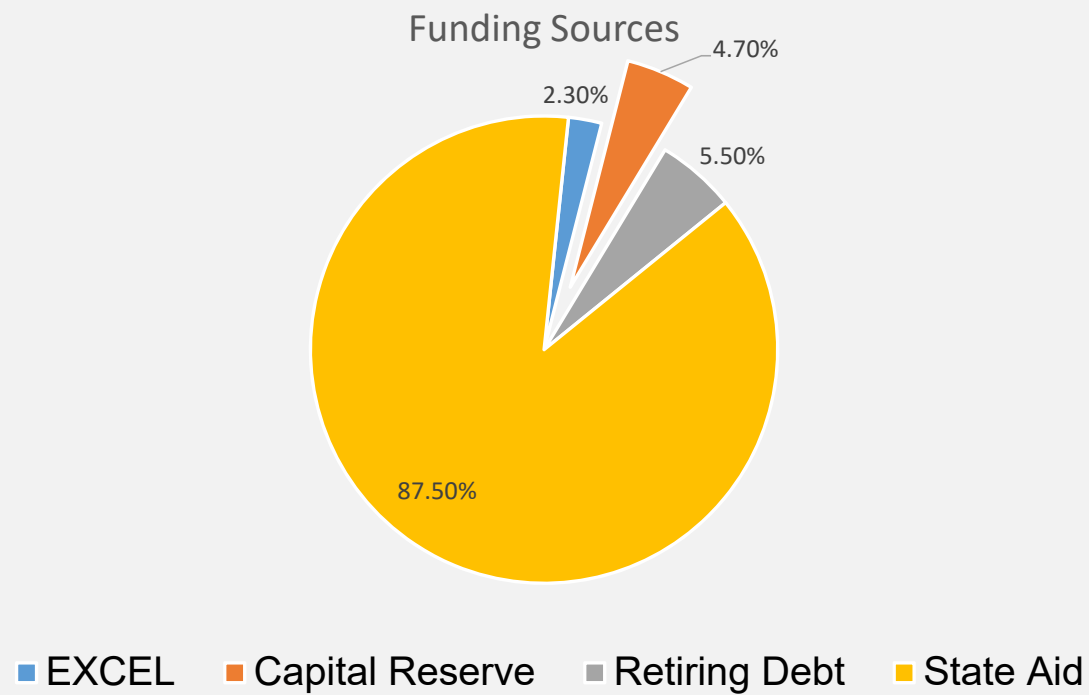
Finance

EXCEL Funding from New York State \$652,340



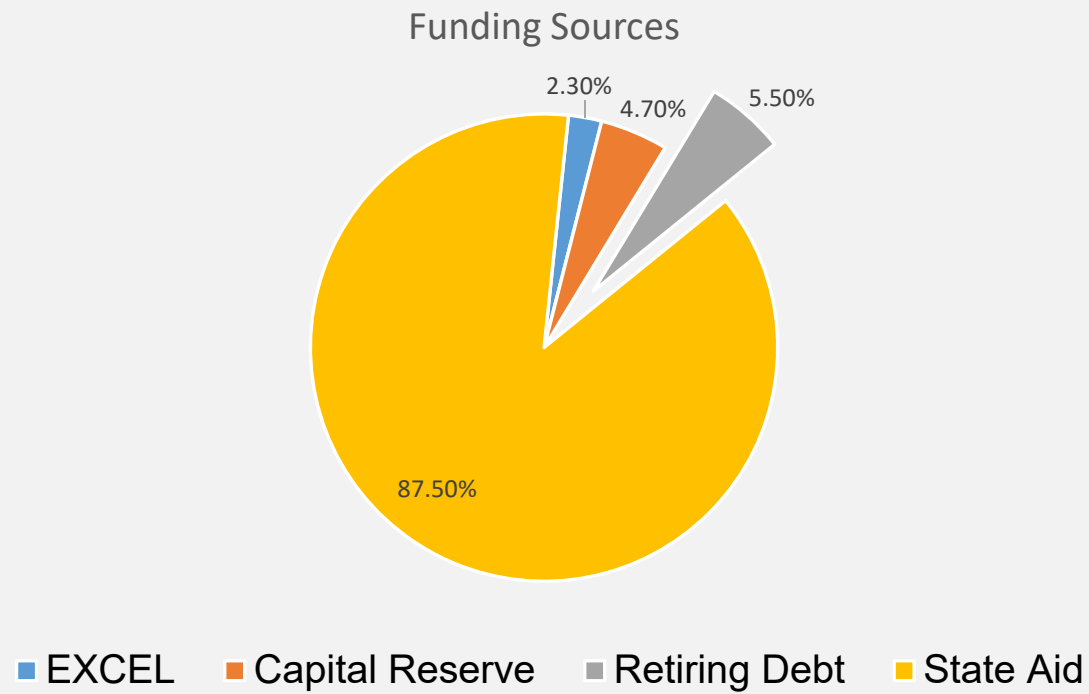
Finance

Capital Reserve Balance of \$1,300,000



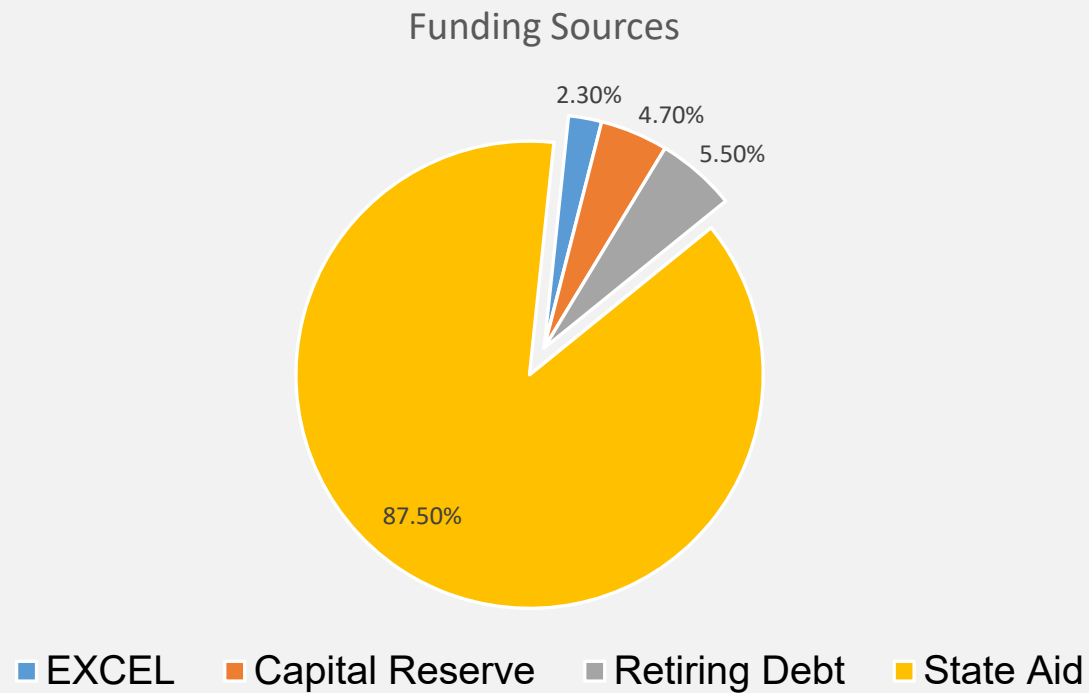
Finance

Retirement of Current Debt



Finance

State Building Aid Rate of 87.5%



Finance

Appropriately “Timed and Sized”

- The District worked with its financial advisors to ensure that this project would not result in an increase in taxes
- As we pay off debt, it will be replaced with the new debt of the same value for this new capital project
- Between the various funding sources and the timing of the debt replacement, there will be no increase in taxes to fund the project

Phasing and Management

Capital Project Schedule

Phase I – Spring 2022 to Fall 2022



Phase II – Spring 2023 to Fall 2024



Phasing and Management

Capital Project Schedule

Phase I – Spring 2022 to Fall 2022



- HVAC, electrical, and plumbing
- Building envelope infrastructure
- Renovate auditorium
- Asbestos abatement
- Baseball and softball field



- Life safety
- Regulatory



- Replace 1951 bus lift
- Provide ADA bathroom

Phasing and Management

Capital Project Schedule

Phase II – Spring 2023 to Fall 2024



- Renovate Middle/High school classrooms
- Renovate locker rooms
- Renovate hallways
- HVAC, electrical, and plumbing

Phasing and Management

Project Oversight and On-Site Construction Management

Oversight and Inspection of Daily Activities and Key Installations

- 3rd Party Special Inspections and Environmental Monitoring as Required by Building Codes and DOL
- Daily Field Reporting – Record of On-Site Activities, Conditions, and Pertinent Project Developments

Implement Quality Control (QC) Program

- Conduct Pre-Installation Meetings Prior to Installing Critical Building Systems
- Detailed QC Reporting on Installations with Specific Warranty Requirements

Project Closeout

- Effective Completion of Punchlist Items
- Record/As-Built Drawings and Operation & Maintenance (O&M) Manual

Summary

NO TAX IMPACT!

Referendum - May 18, 2021, 12:00-9:00

Unatego Middle/High School

2641 State Highway 7

Otego, NY 13825

- Additional information available at:
 - www.Unatego.org
 - Unatego Facebook Page Unatego Central School District
 - Facebook and Twitter @DrDaveUnatego



Questions?

