

UNATEGO CENTRAL SCHOOL

2021-22 School District Budget Notice

Overall Budget Proposal	Budget Adopted 20-21	Budget Proposed 21-22	Contingency Budget 21-22*
Total Budgeted Amount, Not Including Separate Propositions	\$ 22,831,405	\$ 23,293,288	\$ 23,293,288
Increase/Decrease for the 2021-22 School Year		\$ 461,883	\$ 461,883
Percentage Increase/Decrease in Proposed Budget		2.02%	2.02%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 7,420,915	\$ 7,420,915	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 7,420,915	\$ 7,420,915	\$ 7,420,915
F. Total Permissible Exclusions	\$ 397,238	\$ 374,800	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 7,023,677	\$ 7,154,176	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 7,023,677	\$ 7,046,115	
I. Difference: (G - H) Negative Value Requires 60.0% Voter Approval **	\$ 0	\$ 108,061	
Administrative Component	\$ 2,991,582	\$ 3,040,221	\$ 3,040,221
Program Component	\$ 16,309,537	\$ 16,512,636	\$ 16,557,636
Capital Component	\$ 3,530,286	\$ 3,740,431	\$ 3,695,431
Est. Basic STAR Exemption Savings ¹	** List Separate Propositions that are not included in the Total Budgeted Amount		
	Desc: Capital Project	Desc:	Desc:
\$ 597	\$27,695,000	\$	\$
*Statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. A contingency budget would result in cuts to equipment and charges to all outside groups for use of the facilities.			
The annual budget vote for the fiscal year 2021-2022 by the qualified voters of the Unatego Central School District, Otsego & Delaware Counties, New York, will be held in the Unatego Central School in said district on Tuesday, May 18, 2021 between the hours of 12:00 p.m. and 9:00 p.m., prevailing time in the Unatego Central School District, at which time the polls will be opened to vote by voting ballot or machine.			
¹ The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.			
**Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.			

Unatego Central School District
2641 State Highway 7
Otego, New York 13825

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