

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 1010.400	BOE CONTRACTUAL	3,800.00	3,800.00
A 1010.450	BOE GENERAL SUPPLIES	500.00	500.00
<b>1010</b>	<b>BOARD OF EDUCATION *</b>	<b>4,300.00</b>	<b>4,300.00</b>
A 1040.160	CLASSIFIED SALARIES- DISTRICT CLERK	3,500.00	5,600.00
<b>1040</b>	<b>DISTRICT CLERK *</b>	<b>3,500.00</b>	<b>5,600.00</b>
A 1060.400	DISTRICT MEETING CONTRACTUAL	2,000.00	2,000.00
<b>1060</b>	<b>DISTRICT MEETING *</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>10</b>	<b>**</b>	<b>9,800.00</b>	<b>11,900.00</b>
A 1240.150	CERTIFIED SALARIES	142,978.00	138,770.00
A 1240.160	CLASSIFIED SALARIES	48,464.00	42,704.00
A 1240.400	MISCELLANEOUS CONTRACTUAL	3,000.00	2,000.00
A 1240.450	GENERAL SUPPLIES	300.00	500.00
<b>1240</b>	<b>CHIEF SCHOOL ADMINISTRATOR *</b>	<b>194,742.00</b>	<b>183,974.00</b>
<b>12</b>	<b>**</b>	<b>194,742.00</b>	<b>183,974.00</b>
A 1310.160	CLASSIFIED SALARIES	95,190.00	69,000.00
A 1310.400	MISCELLANEOUS CONTRACTUAL	5,000.00	5,000.00
A 1310.450	GENERAL SUPPLIES	500.00	2,000.00
A 1310.490	BOCES SERVICES- FINANCIAL	185,379.84	196,538.00
<b>1310</b>	<b>BUSINESS ADMINISTRATION *</b>	<b>286,069.84</b>	<b>272,538.00</b>
A 1320.400	MISCELLANEOUS CONTRACTUAL	25,000.00	25,000.00
<b>1320</b>	<b>AUDITING *</b>	<b>25,000.00</b>	<b>25,000.00</b>

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 1325.160	CLASSIFIED SALARIES	49,020.00	22,000.00
<b>1325</b>	<b>TREASURER *</b>	<b>49,020.00</b>	<b>22,000.00</b>
A 1330.160	CLASSIFIED SALARIES	4,000.00	
A 1330.400	MISCELLANEOUS CONTRACTUAL	1,000.00	700.00
A 1330.450	GENERAL SUPPLIES	2,000.00	2,000.00
<b>1330</b>	<b>TAX COLLECTOR *</b>	<b>7,000.00</b>	<b>2,700.00</b>
A 1345.490	BOCES - DCMO	6,266.00	5,985.00
<b>1345</b>	<b>PURCHASING *</b>	<b>6,266.00</b>	<b>5,985.00</b>
A 1380.400	MISCELLANEOUS CONTRACTUAL	6,000.00	6,000.00
<b>1380</b>	<b>FISCAL AGENT FEE *</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>13</b>	<b>**</b>	<b>379,355.84</b>	<b>334,223.00</b>
A 1420.400	MISCELLANEOUS CONTRACTUAL	13,000.00	15,000.00
<b>1420</b>	<b>LEGAL *</b>	<b>13,000.00</b>	<b>15,000.00</b>
A 1430.400	MISCELLANEOUS CONTRACTUAL	3,000.00	3,000.00
A 1430.490	BOCES SERVICES - DCMO	41,729.45	39,054.00
<b>1430</b>	<b>PERSONNEL *</b>	<b>44,729.45</b>	<b>42,054.00</b>
A 1460.490	BOCES SERVICES- RECORD RETENTION	7,327.00	7,553.00
<b>1460</b>	<b>RECORDS MANAGEMENT OFFICER *</b>	<b>7,327.00</b>	<b>7,553.00</b>
A 1480.475	MAILING-DISTRICT	500.00	1,800.00
A 1480.490	BOCES SERVICES	25,375.00	23,970.00
<b>1480</b>	<b>PUBLIC INFORMATION &amp; SERVICES *</b>	<b>25,875.00</b>	<b>25,770.00</b>

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
<b>14</b>	**	<b>90,931.45</b>	<b>90,377.00</b>
A 1620.160	CLASSIFIED SALARIES	253,650.00	261,393.00
A 1620.162	CLASSIFIED SALARIES: OVERTIME	28,000.00	25,000.00
A 1620.163	CLASSIFIED SALARIES: SUBSTITUTES	24,000.00	24,000.00
A 1620.200	EQUIPMENT	35,000.00	35,000.00
A 1620.400	MISCELLANEOUS CONTRACTUAL	146,154.00	150,554.65
A 1620.401	HEALTH AND SAFETY	2,000.00	2,000.00
A 1620.450	GENERAL SUPPLIES	96,381.58	92,286.32
A 1620.463	REFUSE REMOVAL	11,000.00	15,000.00
A 1620.473-1	WATER-OTEGO		600.00
A 1620.473-2	WATER-UNADILLA	3,000.00	3,000.00
A 1620.477-1	ELECTRIC-OTEGO		15,000.00
A 1620.477-2	ELECTRIC-UNADILLA	52,000.00	52,000.00
A 1620.477-3	ELECTRIC-HIGH SCHOOL	100,000.00	100,000.00
A 1620.554-1	HEATING FUEL-OTEGO		15,000.00
A 1620.554-2	HEATING FUEL-UNADILLA	2,500.00	2,500.00
A 1620.554-3	HEATING FUEL-HIGH SCHOOL	107,000.00	115,000.00
A 1620.555-2	BOTTLED GAS-UNADILLA	38,920.00	50,000.00
A 1620.555-3	BOTTLED GAS-HIGH SCHOOL	4,865.00	6,000.00
A 1620.571	GAS AND FUEL	2,000.00	2,000.00
<b>1620</b>	<b>OPERATION OF PLANT *</b>	<b>906,470.58</b>	<b>966,333.97</b>
A 1621.160	CLASSIFIED SALARIES	77,700.00	73,763.00
A 1621.162	CLASSIFIED SALARIES: OVERTIME	0.00	1,000.00
A 1621.400	MISCELLANEOUS CONTRACTUAL	7,000.00	8,000.00
A 1621.450	GENERAL SUPPLIES	4,000.00	5,000.00
<b>1621</b>	<b>MAINTENANCE OF PLANT *</b>	<b>88,700.00</b>	<b>87,763.00</b>

# UNATEGO CSD

## Budgeting Appropriation Status Report For 2019-2020 General Fund Appropriations (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 1670.400	CONTRACTUAL	12,500.00	12,500.00
A 1670.450	MATERIALS & SUPPLIES	30,000.00	30,000.00
A 1670.490	BOCES	125,000.00	125,000.00
<b>1670</b>	<b>CENTRAL PRINTING &amp; MAILING *</b>	<b>167,500.00</b>	<b>167,500.00</b>
A 1680.490	BOCES SERVICES - BROOME-TIOGA	606,587.00	640,000.00
<b>1680</b>	<b>CENTRAL DATA PROCESSING *</b>	<b>606,587.00</b>	<b>640,000.00</b>
<b>16</b>	<b>**</b>	<b>1,769,257.58</b>	<b>1,861,596.97</b>
A 1910.454	LIABILITY AND BOND INSURANCE	61,000.00	70,000.00
A 1910.455	STUDENT ACCIDENT	10,000.00	11,000.00
<b>1910</b>	<b>UNALLOCATED INSURANCE *</b>	<b>71,000.00</b>	<b>81,000.00</b>
A 1920.400	SCHOOLASSOCIATION DUES	11,000.00	12,000.00
<b>1920</b>	<b>SCHOOL ASSOCIATION DUES *</b>	<b>11,000.00</b>	<b>12,000.00</b>
A 1964.400	REFUND ON REAL PROPERTY TAXES	8,000.00	10,000.00
<b>1964</b>	<b>REFUND ON REAL PROPERTY TAXES *</b>	<b>8,000.00</b>	<b>10,000.00</b>
A 1981.490	BOCES SERVICES - DCMO	168,154.00	170,762.00
<b>1981</b>	<b>BOCES ADMINISTRATIVE COSTS *</b>	<b>168,154.00</b>	<b>170,762.00</b>
A 1983.490	BOCES CAPITAL EXPENSES	322,186.00	360,907.00
<b>1983</b>	<b>BOCES CAPITAL EXPENSES *</b>	<b>322,186.00</b>	<b>360,907.00</b>
<b>19</b>	<b>**</b>	<b>580,340.00</b>	<b>634,669.00</b>

Account	Description		2019 - 20 Proposed Budget	2018 - 19 Budget
<b>1</b>		<b>***</b>	<b>3,024,426.87</b>	<b>3,116,739.97</b>
A 2020.150	CERTIFIED SALARIES		326,835.00	311,675.00
A 2020.160	CLASSIFIED SALARIES		86,900.00	75,133.00
A 2020.160-SC	CLASSIFIED SALARIES: SUB-REG		5,800.00	5,000.00
A 2020.400	MISC CONTRACTUAL		1,000.00	1,000.00
A 2020.400-2	MISC CONTRACTUAL- UNADILLA		1,300.00	1,300.00
A 2020.400-3	MISC CONTRACTUAL- HIGH SCHOOL		2,800.00	2,800.00
A 2020.400-4	MISC CONTRACTUAL - JUNIOR HIGH		1,300.00	1,000.00
A 2020.450-2	GENERAL SUPPLIES- UNADILLA		2,000.00	3,000.00
A 2020.450-3	GENERAL SUPPLIES- HIGH SCHOOL		2,000.00	3,500.00
A 2020.450-4	GENERAL SUPPLIES-JR HIGH		2,000.00	2,000.00
A 2020.490	BOCES SERVICES - DCMO		40,333.00	38,412.00
<b>2020</b>	<b>SUPERVISION-REGULAR * SCHOOL</b>		<b>472,268.00</b>	<b>444,820.00</b>
A 2060.490	RESEARCH, PLANNING, EVALUATION		1,832.00	1,826.00
<b>2060</b>	<b>RESEARCH, PLANNING &amp; * EVALUAT</b>		<b>1,832.00</b>	<b>1,826.00</b>
A 2070.400	MISCELLANEOUS CONTRACTUAL		5,000.00	5,000.00
A 2070.400-2	CONFERENCES- UNADILLA		1,000.00	1,000.00
A 2070.400-3	CONFERENCES-SR HIGH		1,000.00	1,000.00
A 2070.400-4	CONFERENCES - JUNIOR HIGH		1,000.00	1,000.00
<b>2070</b>	<b>INSERVICE TRAINING- INSTRUCTION *</b>		<b>8,000.00</b>	<b>8,000.00</b>
<b>20</b>		<b>**</b>	<b>482,100.00</b>	<b>454,646.00</b>

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2110.120	CERTIFIED SALARIES: K-6	1,653,855.00	1,688,498.00
A 2110.121	CERTIFIED SALARIES: LTA'S - K-6	97,191.00	20,279.00
A 2110.130	CERTIFIED SALARIES: 7-12	2,148,646.00	2,146,905.00
A 2110.132	CERTIFIED SALARIES: AIS/AE	3,000.00	5,000.00
A 2110.132-CS	CERTIFIED SALARIES: COMMUNITY SCHOOLS/AFTERSCHOOL	50,000.00	72,500.00
A 2110.140	SUBSTITUTES- TEACHERS	130,000.00	150,000.00
A 2110.161	CLASSIFIED SALARIES: AIDES	187,729.00	132,600.00
A 2110.163	SUBSTITUTES-AIDES	40,000.00	40,000.00
A 2110.400-2	CONTRACTUAL EXPENSE-UNADILLA	3,000.00	3,000.00
A 2110.400-3	CONTRACTUAL EXPENSE-HIGH SCHOOL	8,000.00	8,000.00
A 2110.400-4	CONTRACTUAL EXPENSE-JUNIOR HIGH	5,000.00	5,000.00
A 2110.450-2	MATERIALS/SUPPLIES- UNADILLA	30,000.00	30,000.00
A 2110.450-3	MATERIALS/SUPPLIES- HIGH SCHOOL	32,000.00	32,000.00
A 2110.450-4	MATERIALS/SUPPLIES/JR HIGH	20,000.00	20,000.00
A 2110.471	TUITION PAYMENTS	10,000.00	10,000.00
A 2110.472	TUITION PAYMENTS	3,000.00	3,000.00
A 2110.480-0	HDCVR-TXTBKS PBKS	68,000.00	68,000.00
A 2110.490	BOCES - DCMO	269,128.50	306,914.00
<b>2110</b>	<b>TEACHING-REGULAR SCHOOL *</b>	<b>4,758,549.50</b>	<b>4,741,696.00</b>
<b>21</b>	<b>**</b>	<b>4,758,549.50</b>	<b>4,741,696.00</b>
A 2250.150	CERTIFIED SALARIES	695,595.00	795,129.00
A 2250.151	CERTIFIED SALARIES - LTA's	117,202.00	125,720.00

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2250.160	CLASSIFIED SALARIES	300,319.00	97,790.00
A 2250.400	CONTRACTUAL EXPENSES	130,000.00	22,300.00
A 2250.450	GENERAL SUPPLIES	8,500.00	8,500.00
A 2250.471	TUITION PAYMENTS	280,000.00	217,000.00
A 2250.472	TUITION PAYMENTS	230,000.00	305,000.00
A 2250.490	BOCES - DCMO	1,927,254.10	1,656,863.40
<b>2250</b>	<b>PROGRAMS-STUDENTS * W/ DISABIL</b>	<b>3,688,870.10</b>	<b>3,228,302.40</b>
A 2280.490	BOCES SERVICES - DCMO	641,706.00	681,607.00
<b>2280</b>	<b>OCCUPATIONAL * EDUCATION</b>	<b>641,706.00</b>	<b>681,607.00</b>
<b>22</b>	<b>**</b>	<b>4,330,576.10</b>	<b>3,909,909.40</b>
A 2330.490	BOCES SERVICES	23,210.00	29,149.00
<b>2330</b>	<b>TEACHING-SPECIAL * SCHOOLS</b>	<b>23,210.00</b>	<b>29,149.00</b>
<b>23</b>	<b>**</b>	<b>23,210.00</b>	<b>29,149.00</b>
A 2610.150	CERTIFIED SALARIES	70,574.00	68,386.00
A 2610.400-1	CONTRACTUAL EXPENSE-ELEMENTARY	0.00	1,000.00
A 2610.400-2	CONTRACTUAL EXPENSE-SECONDARY	0.00	1,000.00
A 2610.450-1	MATERIALS & SUPPLIES- ELEMENTARY	5,000.00	8,000.00
A 2610.450-2	MATERIALS & SUPPLIES- SECONDARY	5,000.00	8,000.00
A 2610.460-1	LIBRARY AV LOAN- ELEMENTARY	3,100.00	3,100.00
A 2610.460-2	LIBRARY AV LOAN- SECONDARY	3,100.00	3,100.00
A 2610.490	BOCES SERVICES - DCMO	95,684.00	103,382.00
<b>2610</b>	<b>SCHOOL LIBRARY &amp; * AUDIOVISUAL</b>	<b>182,458.00</b>	<b>195,968.00</b>

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2630.151	CERTIFIED SALARIES - LTA's	55,413.00	54,938.00
A 2630.160	CLASSIFIED SALARIES		17,000.00
A 2630.200	EQUIPMENT	0.00	10,000.00
A 2630.220	STATE AIDED HARDWARE	19,000.00	19,000.00
A 2630.400	MISCELLANEOUS CONTRACTUAL	5,000.00	7,000.00
A 2630.450	COMPUTER MATERIALS & SUPPLIES	10,000.00	15,000.00
A 2630.460	STATE AIDED SOFTWARE	16,000.00	16,000.00
A 2630.490	BOCES-COMPUTER ASSISTED INSTRUCTION	161,148.00	206,096.00
<b>2630</b>	<b>COMPUTER ASSISTED * INSTRUCTION</b>	<b>266,561.00</b>	<b>345,034.00</b>
<b>26</b>	<b>**</b>	<b>449,019.00</b>	<b>541,002.00</b>
A 2810.150	CERTIFIED SALARIES	268,675.00	274,498.00
A 2810.160	CLASSIFIED SALARES	32,180.00	32,162.00
A 2810.400-3	CONTRACTUAL EXPENSE-HIGH SCHOOL	0.00	1,000.00
A 2810.450	MATERIAL/SUPPLIES	200.00	
A 2810.450-2	MATERIALS & SUPPLIES- UNADILLA	300.00	800.00
A 2810.450-3	MATERIALS & SUPPLIES- HIGH SCHOOL	400.00	800.00
<b>2810</b>	<b>GUIDANCE-REGULAR * SCHOOL</b>	<b>301,755.00</b>	<b>309,260.00</b>
A 2815.160	CLASSIFIED SALARIES	73,450.00	70,699.00
A 2815.163	CLASSIFIED SALARIES: SUBSTITUTES	4,000.00	4,200.00
A 2815.400	MISC CONTRACTUAL	600.00	3,000.00
A 2815.450-2	MATERIALS & SUPPLIES- UNADILLA	1,500.00	
A 2815.450-3	MATERIALS & SUPPLIES- HIGH SCHOOL	1,000.00	
<b>2815</b>	<b>HEALTH SERVICES- * REGULAR SCHOOL</b>	<b>80,550.00</b>	<b>77,899.00</b>



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2820.150	CERTIFIED SALARIES	54,705.00	52,864.00
A 2820.450	GENERAL SUPPLIES	200.00	
<b>2820</b>	<b>PSYCHOLOGICAL SRVC- * REG SCHOOL</b>	<b>54,905.00</b>	<b>52,864.00</b>
A 2825.400	MISCELLANEOUS CONTRACTUAL	10,000.00	10,000.00
<b>2825</b>	<b>SOCIAL WORK SRVC- * REG SCHOOL</b>	<b>10,000.00</b>	<b>10,000.00</b>
A 2850.150	CERTIFIED SALARIES	53,000.00	53,000.00
A 2850.160	CLASSIFIED SALARIES	6,800.00	6,800.00
A 2850.400	MISCELLANEOUS CONTRACTUAL	500.00	1,700.00
A 2850.450	GENERAL SUPPLIES	500.00	500.00
<b>2850</b>	<b>CO-CURRICULAR ACTIV- * REG SCHL</b>	<b>60,800.00</b>	<b>62,000.00</b>
A 2855.150	CERTIFIED SALARIES	138,000.00	138,000.00
A 2855.160	CLASSIFIED SALARIES	22,000.00	17,471.00
A 2855.200	EQUIPMENT	1,500.00	1,500.00
A 2855.400	MISCELLANEOUS CONTRACTUAL	2,000.00	2,000.00
A 2855.425	RECONDITIONING UNIFORMS	5,800.00	5,800.00
A 2855.447	ORGANIZATIONAL MEMBERSHIPS	4,500.00	4,500.00
A 2855.448	PHYSICALS	7,500.00	7,500.00
A 2855.449	OFFICIALS	34,000.00	34,000.00
A 2855.450	GENERAL SUPPLIES	20,000.00	20,000.00
A 2855.476	TRAVEL/CONFERENCE	2,000.00	2,000.00
A 2855.479	PARTICIPATION FEES	3,800.00	3,800.00
A 2855.490	BOCES	4,017.00	2,651.00
<b>2855</b>	<b>INTERSCHOLATHLETICS * -REG SCHL</b>	<b>245,117.00</b>	<b>239,222.00</b>
<b>28</b>	<b>**</b>	<b>753,127.00</b>	<b>751,245.00</b>

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
<b>2</b>	<b>***</b>	<b>10,796,581.60</b>	<b>10,427,647.40</b>
A 5510.160	NONINSTRUCTIONAL SALARIES	151,720.00	130,000.00
A 5510.161	WAGES	369,800.00	309,000.00
A 5510.162	OVERTIME	13,000.00	20,000.00
A 5510.163	SUBSTITUTES	4,000.00	4,000.00
A 5510.166	ATHLETIC TRIPS	16,000.00	17,000.00
A 5510.167	FIELD TRIPS	6,000.00	8,000.00
A 5510.168	LATE RUN	600.00	3,600.00
A 5510.200	EQUIPMENT	35,500.00	28,000.00
A 5510.210	BUS		35,000.00
A 5510.400	MISCELLANEOUS CONTRACTUAL	63,835.00	232,815.00
A 5510.410	CONTRACTUAL/LEASED BUS EXPENSE	340,932.00	270,931.81
A 5510.448	PHYSICALS	3,500.00	3,500.00
A 5510.450	GENERAL SUPPLIES	14,850.00	11,150.00
A 5510.454	INSURANCE	17,500.00	17,000.00
A 5510.490	BOCES SERVICES - DCMO	3,498.00	2,767.00
A 5510.540	CLEANING SUPPLIES	3,000.00	1,400.00
A 5510.560	UNIFORMS	1,500.00	1,500.00
A 5510.570	PARTS	34,000.00	6,500.00
A 5510.571	GAS AND FUEL	119,250.00	125,900.00
A 5510.572	OIL AND LUBRICANTS	4,000.00	600.00
A 5510.573	TIRES	12,000.00	12,000.00
<b>5510</b>	<b>DISTRICT TRANSPORT- MEDICAID *</b>	<b>1,214,485.00</b>	<b>1,240,663.81</b>
A 5530.400	MISCELLANEOUS CONTRACTUAL	15,000.00	20,000.00
A 5530.454	HEATING FUEL	21,800.00	20,000.00
A 5530.463	REFUSE REMOVAL	2,075.00	2,075.00
A 5530.473	WATER/GARAGE	300.00	400.00
A 5530.477	ELECTRICITY	3,800.00	3,800.00

**UNATEGO CSD**

**Budgeting Appropriation Status Report For 2019-2020 General Fund Appropriations (Detail)**



Account	Description		2019 - 20 Proposed Budget	2018 - 19 Budget
A 5530.478	TELEPHONE		1,000.00	1,000.00
<b>5530</b>	<b>GARAGE BUILDING</b>	*	<b>43,975.00</b>	<b>47,275.00</b>
<b>55</b>		**	<b>1,258,460.00</b>	<b>1,287,938.81</b>
<b>5</b>		***	<b>1,258,460.00</b>	<b>1,287,938.81</b>
A 7140.161	NONINSTR SALARIES/AFTERSCHOO L PROG		62,000.00	62,000.00
A 7140.400	CONTRACTUAL/AFTERS CHOO L PROG		7,000.00	1,000.00
A 7140.450	GENERAL SUPPLIES/AFTERSCHOO L PROG		1,000.00	3,000.00
<b>7140</b>	<b>RECREATION</b>	*	<b>70,000.00</b>	<b>66,000.00</b>
<b>71</b>		**	<b>70,000.00</b>	<b>66,000.00</b>
<b>7</b>		***	<b>70,000.00</b>	<b>66,000.00</b>
A 9010.800	STATE RETIREMENT		250,000.00	250,000.00
<b>9010</b>	<b>STATE RETIREMENT</b>	*	<b>250,000.00</b>	<b>250,000.00</b>
A 9020.800	TEACHERS' RETIREMENT		610,000.00	698,691.28
<b>9020</b>	<b>TEACHERS' RETIREMENT</b>	*	<b>610,000.00</b>	<b>698,691.28</b>
A 9030.800	SOCIAL SECURITY		625,000.00	636,861.54
<b>9030</b>	<b>SOCIAL SECURITY</b>	*	<b>625,000.00</b>	<b>636,861.54</b>
A 9040.800	WORKERS' COMPENSATION		104,000.00	104,000.00
<b>9040</b>	<b>WORKERS' COMPENSATION</b>	*	<b>104,000.00</b>	<b>104,000.00</b>
A 9045.800	LIFE INSURANCE		3,000.00	6,000.00

**UNATEGO CSD**

**Budgeting Appropriation Status Report For 2019-2020 General Fund Appropriations (Detail)**



Account	Description		2019 - 20 Proposed Budget	2018 - 19 Budget
<b>9045</b>	<b>LIFE INSURANCE</b>	*	<b>3,000.00</b>	<b>6,000.00</b>
A 9050.80	UNEMPLOYMENT INSURANCE		13,000.00	25,000.00
<b>9050</b>	<b>UNEMPLOYMENT INSURANCE</b>	*	<b>13,000.00</b>	<b>25,000.00</b>
A 9060.158-01	HEALTH INS/STIPEND		55,000.00	68,000.00
A 9060.801	HEALTH INSURANCE		3,555,227.00	3,162,393.00
A 9060.801-BR-A	HEALTH INSURANCE HRA/FSA		20,000.00	20,000.00
A 9060.801-HB	HEALTH INSURANCE BUYOUT		5,000.00	5,000.00
A 9060.803	DENTAL INSURANCE		62,000.00	70,000.00
<b>9060</b>	<b>HOSPITAL, MEDICAL &amp; DENTAL INS</b>	*	<b>3,697,227.00</b>	<b>3,325,393.00</b>
A 9089.800	UNDISTRIBUTED EXPENDITURES		3,000.00	3,000.00
<b>9089</b>	<b>OTHER</b>	*	<b>3,000.00</b>	<b>3,000.00</b>
<b>90</b>		**	<b>5,305,227.00</b>	<b>5,048,945.82</b>
A 9711.600	SERIAL BONDS/SCHOOL CONST/PRINCIPAL		1,805,000.00	1,735,000.00
A 9711.700	SERIAL BONDS/SCHOOL CONST/INTEREST		459,000.00	530,900.00
<b>9711</b>	<b>SERIAL BOND</b>	*	<b>2,264,000.00</b>	<b>2,265,900.00</b>
A 9722.600	STATUTORY BONDS - BUS PURCHASES/PRIN		45,000.00	40,000.00
A 9722.700	STATUTORY BOND - BUS PURCHASE/INT		2,200.00	1,800.00
<b>9722</b>	<b>STATUTORY BOND</b>	*	<b>47,200.00</b>	<b>41,800.00</b>
<b>97</b>		**	<b>2,311,200.00</b>	<b>2,307,700.00</b>
A 9901.930	TRANSFER TO SCHOOL LUNCH FUND		50,000.00	



<b>Account</b>	<b>Description</b>		<b>2019 - 20 Proposed Budget</b>	<b>2018 - 19 Budget</b>
<b>9901</b>	<b>TRANSFERS - INTERFUND</b>	<b>*</b>	<b>50,000.00</b>	<b>0.00</b>
A 9950..9	TRANSFER TO CAPITAL FUND		0.00	100,000.00
<b>9950</b>	<b>TRANSFER TO CAPITAL</b>	<b>*</b>	<b>0.00</b>	<b>100,000.00</b>
<b>99</b>		<b>**</b>	<b>50,000.00</b>	<b>100,000.00</b>
<b>9</b>		<b>***</b>	<b>7,666,427.00</b>	<b>7,456,645.82</b>
	<b>Grand Totals:</b>		<b>22,815,895.47</b>	<b>22,354,972.00</b>