

ESSA Financial Transparency Report - District Level Actual Expenditures 2019-2020

for OTEGO-UNADILLA CSD

(Bedcode: 471601040000)

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 Default View

This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	4,667,041.62	N/A
Other Post-Employment Benefits	322,799.86	N/A
Total Employee Benefits for Active Employees	4,344,241.76	N/A
Total Personal Service in General Fund & Special Aid Fund	8,312,478.80	N/A
District Average Fringe Rate 	N/A	52.261688294471200

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	5,343,678.00
A2. Other Instructional Salaries	595,782.00
A3. Instructional Benefits	3,104,062.00
A4. Professional Development	0.00
A. Instruction Total	9,043,522.00
Administration	
B1. School Administrative Salaries	454,779.00
B2. School Administrative Benefits	237,674.00
B3. Other School Administrative Expenditures	57,126.00
B. Administration Total	749,579.00
All Other Spending	
C1. All Other Salaries	494,765.00
C2. All Other Benefits	258,572.00
C3. All Other Non-Personnel Expenditures	966,874.00
C. Total of All Other Spending	1,720,211.00
Total	
D. Total School Level	11,513,312.00

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	0
E2. Other Instructional Salaries	266,041
E3. Instructional Benefits	139,038
E4. Professional Development	0
E. Instruction Total	405,079
Administration	
F1. Central Administrative Salaries	560,694
F2. Central Administrative Benefits	293,028
F3. Other Central Administrative Expenditures	0
F. Administration Total	853,722
All Other Spending	
G1. All Other Salaries	0
G2. All Other Benefits	0
G3. All Other Non-Personnel Expenditures	2,592,320
G. Total of All Other Spending	2,592,320
Total	
H. Total District Level	3,851,121

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	15,364,433

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	11,041,031.00
Federal Spending	
K1. Federal Title I Part A	190,449.00
K2. Federal Title II Part A	35,437.00
K3. Federal Title III Part A	0.00
K4. Federal Title IV Part A	7,409.00
K5. IDEA	238,986.00
K6. All Other Federal	0.00
K. Total Federal Spending	472,281.00

District Level Local/State Spending

	Amount Spent
L. Total Local/State	<i>3,843,608</i>
M. Total Federal Spending	<i>7,513</i>
Total District Level	<i>3,851,121</i>
N. Total District and School Level Spending	<i>15,364,433</i>

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	<i>1,242,283.00</i>
P. ELL/MLL Services	<i>0.00</i>
Q. Pupil Services	<i>725,763.00</i>
R. Community Schools Programs	<i>0.00</i>
S. BOCES Services	<i>735,012.00</i>
T. Prekindergarten	<i>0.00</i>

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	<i>0</i>
V. ELL/MLL Services	<i>0</i>
W. Pupil Services	<i>163,868</i>
X. Community Schools Programs	<i>0</i>
Y. BOCES Services	<i>1,881,061</i>
Z. Prekindergarten	<i>0</i>

Total District Expenditures and Exclusions

* Amount Spent

Exclusions

1. Transportation	1,365,382
2. Charter School Tuition	0
3. Other Tuition	369,886
4. Debt Service	2,304,900
5. Other	2,978,207
Total Exclusions	7,018,375

Expenditures

Total Expenditures ⓘ	22,382,808
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Reported ST-3 Value

Most recent ST-3

22382811

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.